



**IMPROVE ACCESS**

PROVINCIAL GOAL: Reduce ED wait times to 3.9 hours by Mar 31, 2023

**ED Wait Times (hours, 90th percentile)**

SDO	Target	Last 12 months	Compared to Target	Status
<b>Manitoba</b>	<b>3.9</b>	<b>6.2</b>	<b>58.8% over and worsening</b>	
IERHA	3.9	4.9	26.2% over and worsening	OFF TRACK
NRHA	3.9	4.3	9.5% over and worsening	OFF TRACK
PMH	3.9	4.6	18.8% over and worsening	OFF TRACK
SH-SS	3.9	4.3	10.9% over and worsening	OFF TRACK
WRHA	3.9	7.1	81.5% over and worsening	OFF TRACK
Shared Health	3.9	6.7	71.6% over and worsening	OFF TRACK

SDO	Indicator	Target	Actual	Comparison	Status
CCMB	# of ED Visits / 100 cancer patients	17.2%	15.4%	1.8% under	ON TRACK



**IMPROVE THE HEALTH SERVICE EXPERIENCE**

PROVINCIAL GOAL: Improve positive patient experience to 69% by March 31, 2023

**Inpatient Experience (% with positive ratings of 9 or 10 / 10)**

SDO	Target	Last 3 months	Compared to Target	Status
<b>Manitoba</b>	<b>69%</b>	<b>62.2%</b>	<b>9.8% under and declining</b>	
IERHA	69%	69.1%	0.1% over and improving	ON TRACK
NRHA	69%	61.2%	11.3% under and declining	ON TRACK
PMH	69%	64.7%	6.2% under and declining	OFF TRACK
SH-SS	69%	60.4%	12.5% under and declining	OFF TRACK
WRHA*	69%	58.9%	14.7% under and declining	OFF TRACK
Shared Health	69%	61.6%	10.7% under but improving	OFF TRACK

\*Aug data collected using temporary alternate methodology

SDO	Indicator	Target	Actual	Comparison	Status
CCMB	Patient Satisfaction	69.0%	89.0%	20.0% over	ON TRACK



**AFFORDABILITY AND SUSTAINABLE HEALTH SPENDING**

PROVINCIAL GOAL: Maintain 2021/22 health expenditures within 1.4% over 2020/21

**Total Expenditures - 2020/21 adjusted year-end\* vs Updated Year-End Forecast**

SDO	YE Actual*	YE Forecast	Compared to 20/21 YE Actual*	Status
<b>Manitoba (Summary)</b>	<b>\$7.060 B</b>	<b>\$7.082 B</b>	<b>0.3% over</b>	
IERHA	\$248.50 M	\$266.53 M	7.3% over and worsening	OFF TRACK
NRHA	\$246.01 M	\$264.93 M	7.7% over and worsening	OFF TRACK
PMH	\$594.57 M	\$639.00 M	7.5% over and worsening	OFF TRACK
SH-SS	\$379.94 M	\$426.50 M	12.3% over and worsening	OFF TRACK
WRHA	\$2.292 B	\$2.417 B	5.5% over and unchanged	ON TRACK
Shared Health	\$1.436 B	\$1.632 B	13.6% over and unchanged	OFF TRACK
CCMB	\$119.97 M	\$123.62 M	3.0% over and unchanged	OFF TRACK
Drug Program	\$53.36 M	\$50.88 M	4.6% under	OFF TRACK
MB Health Dept	\$136.81 M	\$192.50 M	40.7% over	OFF TRACK
<b>Health Services Insurance Fund:</b>				
Prov services	\$146.48 M	\$188.43 M	28.6% over	OFF TRACK
Medical	\$1.344 B	\$1.415 B	5.3% over	OFF TRACK
Pharmacare	\$297.58 M	\$309.71 M	4.1% over	OFF TRACK
Capital	\$232.92 M	\$204.45 M	12.2% under	ON TRACK

\*reflects 2020/21 transferred expenditures