

IMPROVE ACCESS
 Provincial Goal: Reduce ED wait times to Canadian level (at Apr 1, 2021) by Mar 31, 2022

ED Wait Times (hours, 90th percentile)

SDO	Target	Last 12 months	Compared to Target	Status
Manitoba	4.1	4.1	0.2% at target and improving	
IERHA	4.1	4.1	0.6% at target and improving	OFF TRACK
NRHA	4.1	3.5	15.2% under and improving	ON TRACK
PMH	4.1	3.7	9.3% under and improving	ON TRACK
SH-SS	4.1	3.4	16.7% under and improving	ON TRACK
WRHA	4.1	4.2	2.1% over and improving	ON TRACK
Shared Health	4.1	4.9	19.2% over and worsening	OFF TRACK

SDO	Indicator	Target	Actual	Comparison	Status
CCMB	# of ED Visits / 100 cancer patients	17.2%	13.9%	3.3% under	ON TRACK
AFM	# of RAAM Clinic Visits	TBD	273 (Mar)		ON TRACK

IMPROVE THE HEALTH SERVICE EXPERIENCE
 PROVINCIAL GOAL: Improve Positive Inpatient Experience Ratings

Inpatient Experience (% with positive ratings of 9 or 10 / 10)

SDO	Target	Last 3 mths	Compared to Target	Status
Manitoba	72%	67.4%	6.4% under and declining	
IERHA	75%	72.7%	3.0% under and declining	ON TRACK
NRHA	60%	50.0%	16.7% under and declining	OFF TRACK
PMH	75%	73.7%	1.7% under but improving	OFF TRACK
SH-SS	75%	68.1%	9.2% under and declining	OFF TRACK
WRHA	67%	65.8%	1.8% under and declining	ON TRACK
Shared Health	65%	67.3%	3.5% over and improving	ON TRACK

SDO	Indicator	Target	Actual	Comparison	Status
CCMB	Under Development				Select Status
AFM	% who would recommend AFM	95%	97.9%	3% over	ON TRACK

AFFORDABILITY AND SUSTAINABLE HEALTH SPENDING
 Provincial Goal: Maintain 2020/21 health expenditures within 1.6% over 2019/20

Total Expenditures - 2019/20 adjusted year-end* vs Updated Year-End Forecast

SDO	YE Actual*	YE Forecast	Compared to 19/20 YE Actual*	Status
Manitoba	\$6.873 B	\$7.148 B	4.0% over	
IERHA	\$236.97 M	\$246.61 M	4.1% over and worsening	OFF TRACK
NRHA	\$230.17 M	\$244.29 M	6.1% over and unchanged	OFF TRACK
PMH	\$573.17 M	\$591.30 M	3.2% over and improving	OFF TRACK
SH-SS	\$369.25 M	\$377.78 M	2.3% over and unchanged	ON TRACK
WRHA	\$2.199 B	\$2.272 B	3.3% over and unchanged	ON TRACK
Shared Health	\$1.313 B	\$1.482 B	12.9% over and worsening	OFF TRACK
AFM	\$31.67 M	\$33.75 M	6.6% over and improving	ON TRACK
CCMB	\$118.05 M	\$124.55 M	5.5% over and worsening	ON TRACK
Drug Program	\$51.18 M	\$60.49 M	18.2% over	ON TRACK
MHSAL Dept	\$138.57 M	\$152.72 M	10.2% over	ON TRACK
Health Services Insurance Fund:				
Prov services	\$228.87 M	\$244.58 M	6.9% over	ON TRACK
Medical	\$1.449 B	\$1.408 B	2.8% under	ON TRACK
Pharmacare	\$287.32 M	\$292.09 M	1.7% over	OFF TRACK
Capital	\$185.42 M	\$215.42 M	16.2% over	OFF TRACK

*reflects 2019/20 transferred expenditures